

**City of Pasadena  
Department of Finance, Purchasing Division**

**Pasadena First Buy Local  
Local Participation Plan Update  
For the Glenarm Repowering Project (Project)**

***As of September 10, 2015***

- 1) The status of the Local Participation Plan (Plan) is covered in weekly meetings with the contractors to maintain focus on the Local Participation goals. The Plan calls for 15% local subcontracting and procurement. The Project is reporting **\$1,383,228.32 or 26.1% of its subcontracting and procurement** has been spent with Pasadena businesses.
- 2) The Project Labor Agreement calls for 25% of the payroll to be satisfied by Pasadena residents. Staff has been monitoring the onsite certified payroll on an ongoing basis since the start of the Project, and advising the Prime and Project Team on strategies that will enable the Project to meet or exceed the local hiring goal. ARB and their subcontractors are reporting **\$1,132,268.48 in payroll to Pasadena residents, which represents 31.7%** of the total payroll for the Project. A labor wage summary report is attached for review.
- 3) Staff provided a “late certified payroll” report to the Project Team, the Prime and subcontractors. The purpose of this report was to inform the team of the contractor’s certified payroll submittals that were more than 14 days late. Staff has recommended that contractors be required to be current with their payroll reports prior to processing their Pay Applications.
- 4) As August was expected to be a peak workforce, staff has recommended going forward, that the Project maintains its Pasadena residents where ever practical and appropriate to do so. The purchase of this recommendation is to ensure that the local hiring percentages are maintained even while the Project reduces its workforce.
- 5) Staff facilitates ongoing follow up on requests made from ARB and their subcontractors to the Union halls.
- 6) Staff continued its outreach to local organizations to request contact information for potential Pasadena apprentices to be included in the City’s local hiring database. The purpose of this effort is to ensure that Pasadena residents seeking apprenticeship and employment opportunities are included in the recruitment and referral process.

Glenarm Repowering Project  
As of September 10, 2015

Month	Contractor	Total Hours	PASADENA Hours	Total Certified Payroll	PASADENA Certified Payroll	% of Wages Paid to PASADENA Residents	% of Hours to PASADENA Residents	Number of Workers	PASADENA Residents	New Hires	New Hire PASADENA Residents
Year											
Glenarm Repowering Project											
<b>2015</b>											
August		13,044.50	4,081.50	\$499,842.96	\$132,458.43	26.50%	31.29%	106	31	15	3
July		12,415.00	3,958.50	\$476,883.02	\$126,858.81	26.60%	31.88%	103	30	16	2
June		12,302.00	4,160.00	\$476,469.43	\$133,548.20	28.03%	33.82%	85	28	11	2
May		12,991.50	4,730.50	\$510,544.61	\$158,279.98	31.00%	36.41%	82	30	13	5
April		10,237.00	3,988.00	\$400,010.34	\$136,150.20	34.04%	38.96%	79	26	14	3
March		9,971.50	3,944.00	\$400,250.33	\$135,411.97	33.83%	39.55%	67	25	19	6
February		5,439.00	2,413.50	\$207,711.88	\$80,051.29	38.54%	44.37%	50	20	13	5
January		4,095.05	1,702.50	\$151,693.28	\$54,522.31	35.94%	41.57%	42	16	4	1
<b>2014</b>											
December		3,009.50	1,369.00	\$112,552.01	\$44,919.52	39.91%	45.49%	40	15	14	5
November		2,752.00	1,264.00	\$103,420.50	\$41,563.49	40.19%	45.93%	33	13	8	3
October		2,223.00	1,196.00	\$81,856.25	\$39,106.66	47.77%	53.80%	32	11	18	3
September		1,768.50	968	\$65,428.91	\$32,595.14	49.82%	54.74%	27	9	19	6
August		2,102.50	496	\$69,263.03	\$14,589.20	21.06%	23.59%	19	3	8	2
July		624	72	\$18,892.56	\$2,213.28	11.72%	11.54%	15	1	15	1
<b>Grand Total</b>											
		<b>92,975.05</b>	<b>34,343.50</b>	<b>\$3,574,819.11</b>	<b>\$1,132,268.48</b>	<b>31.67%</b>	<b>36.94%</b>			<b>187</b>	<b>47</b>