

**Schedule for FY 2019  
Operating Budget  
Special Joint Meetings with Finance Committee and City Council**

**May 7**

**Regular City Council Meeting – 6:30 pm**

**FY 2019 Operating Budget Review**

- FY 2019 Recommended Operating Budget Introduction

**May 14**

**Operating Budget Joint Meeting- 3:00 to 5:30 pm**

(Continued at 7:00 pm)

- City Council
- City Clerk
- City Manager
- Successor Agency to the PCDC
- City Attorney
- Human Resources
- Finance
- Information Technology
- FY 2019 General Fee Schedule
- FY 2019 Schedule of Taxes, Fees, and Charges Adoption at Regular Council Meeting

**May 21**

**Operating Budget Joint Meeting- 3:00 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)

- Police
- Fire
- Human Services and Recreation
- Library

**Public Hearing – 7:00 pm**

**FY 2019 Operating Budget Hearing**

- Public Hearing for FY 2019 Recommended Operating Budget

**May 28**

Holiday- Memorial Day

**June 4**

**Operating Budget Joint Meeting- 3:00 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)

- Public Health
- Pasadena Center Operating Company (PCOC)
- Pasadena Community Access Corporation (PCAC)
- Rose Bowl Operating Company (RBOC)
- Public Works
- Transportation

**June 11**

**Operating Budget Joint Meeting- 3:00 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)

- Water and Power
- Housing
- Planning

**June 18**

**Operating Budget Joint Meeting- 3:00 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)

- Responses to Outstanding Questions
- FY 2019 Gann Appropriations Limit Adoption
- Fiscal Year 2018 4th Quarter Clean Up

**Public Hearing – 7:00 pm**

**FY 2019 Operating Budget Hearing**

- Public Hearing for FY 2019 Operating Budget Adoption

**June 25 (If Necessary)**

**Operating Budget Joint Meeting- 3:00 to 5:30 pm**

(Continued at 7:00 pm Public Hearing)