

**Schedule for FY 2019
Operating Budget
Special Joint Meetings with Finance Committee and City Council**

May 7

Regular City Council Meeting – 6:30 pm

FY 2019 Operating Budget Review

- FY 2019 Recommended Operating Budget Introduction

May 14

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm)

- City Council
- City Clerk
- City Manager
- Successor Agency to the PCDC
- City Attorney
- Human Resources
- Finance
- Information Technology
- FY 2019 General Fee Schedule
- FY 2019 Schedule of Taxes, Fees, and Charges Adoption at Regular Council Meeting

May 21

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Police
- Fire
- Human Services and Recreation
- Library

Public Hearing – 7:00 pm

FY 2019 Operating Budget Hearing

- Public Hearing for FY 2019 Recommended Operating Budget

May 28

Holiday- Memorial Day

June 4

Operating Budget Joint Meeting- 4:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Public Health
- Pasadena Center Operating Company (PCOC)
- Pasadena Community Access Corporation (PCAC)
- Rose Bowl Operating Company (RBOC)
- Public Works
- Transportation

June 11

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Water and Power
- Housing
- Planning

June 18

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)

- Responses to Outstanding Questions
- FY 2019 Gann Appropriations Limit Adoption
- Fiscal Year 2018 4th Quarter Clean Up

Public Hearing – 7:00 pm

FY 2019 Operating Budget Hearing

- Public Hearing for FY 2019 Operating Budget Adoption

June 25 (If Necessary)

Operating Budget Joint Meeting- 3:00 to 5:30 pm

(Continued at 7:00 pm Public Hearing)